CERTIFICATE

2020

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of

Kaw Township
certify that: (1) the hearing mention the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget				
T.11. CO		Page	Budget Authority	Amount of 2019 Ad Valorem Tax	County Clerk's		
Table of Contents:		No.	for Expenditures		Use Only		
Computation to Determine L Alloc of MVT, RVT, and 16		2					
	ZUIVI Venicies	3 4					
Schedule of Transfers Statement of Indebt. & Lease	/Daniela aga	5					
Statement of Indept. & Lease	Purchase	-3					
Fund	K.S.A.						
General	79-1962			0			
Debt Service	10-113		· · · · · · · · · · · · · · · · · · ·				
Library	12-1220			·			
Road	68-518c		81,259	74,444	16,481		
Special Machinery Totals		xxxxxx	81,259	74,444	16,481		
Budget Summary		0		·····			
Neighborhood Revitalization	Rebate		Resolution required? Vote	publication required?	No		
Final Assessed Valuation: Township Assisted by: Jennifer Savage Wabaunsee County Clerk Address: 215 Kansas Alma, KS 66401 Email: jsavage@wbcounty.org Attest: Qd+ 7	County Clerk's I A 516, S Nov. 1, 2019 V	aluation	Dust Ste Brue Poppelink	SUNTIN			
County Clerk	ge			overning Body	· · · · · · · · · · · · · · · · · · ·		
Special Road Election held First levy in	for	Mill					
	•						
CPA Legend							
			•				

Amount of Levy

Kaw Township

2020

Computation to Determine Limit for 2020

2019 Valuation Information for Valuation Adjustments 4. New improvements for 2019:	1.	Total tax levy amount in 2019	³	74,042
2019 Valuation Information for Valuation Adjustments 4. New improvements for 2019:			<u>\$</u>	74,042
4. New improvements for 2019:	٥.	Tax levy excluding debt service	Φ	74,042
5. Increase in personal property 2019: 5a. Personal property 2018 5c. Increase in personal property (5a minus 5b) 4. 8,707 (Use Only if > 0) 6. Valuation of property that changed in use during 2019: 7. Total valuation adjustment (sum of 4, 5c, 6) 8. Total estimated valuation July 1,2019 9. Total valuation less valuation adjustment (8 minus 7) 4,477,878 10. Factor for increase (7 divided by 9) 11. Amount of increase (10 times 3) 12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) 13. Debt service levy in this 2020 budget 14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 15. Consumer Price Index for all urban consumers for calendar year 2018 16. Consumer Price Index adjustment (3 times 15) 17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication'		2019 Valuation Information for Valuation Adjustments		
5a. Personal property 2019 5b. Personal property 2018 5c. Increase in personal property (5a minus 5b) 6. Valuation of property that changed in use during 2019: 7. Total valuation adjustment (sum of 4, 5c, 6) 8. Total estimated valuation July 1,2019 9. Total valuation less valuation adjustment (8 minus 7) Amount of increase (7 divided by 9) 10. Factor for increase (10 times 3) 11. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) 12. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 13. Debt service levy in this 2020 budget 14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 15. Consumer Price Index for all urban consumers for calendar year 2018 16. Consumer Price Index adjustment (3 times 15) 17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication'	4.	New improvements for 2019: + <u>22,296</u>		
6. Valuation of property that changed in use during 2019: + 2,123 7. Total valuation adjustment (sum of 4, 5c, 6) 33,126 8. Total estimated valuation July 1,2019 4,511,004 9. Total valuation less valuation adjustment (8 minus 7) 4,477,878 10. Factor for increase (7 divided by 9) 0.00740 11. Amount of increase (10 times 3) + \$ 5 12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) \$ 74,5 13. Debt service levy in this 2020 budget 14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 74,5 15. Consumer Price Index for all urban consumers for calendar year 2018 0.0 16. Consumer Price Index adjustment (3 times 15) \$ 1,8 17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication'	5.	5a. Personal property 2019 + 65,749		
6. Valuation of property that changed in use during 2019: + 2,123 7. Total valuation adjustment (sum of 4, 5c, 6) 33,126 8. Total estimated valuation July 1,2019 4,511,004 9. Total valuation less valuation adjustment (8 minus 7) 4,477,878 10. Factor for increase (7 divided by 9) 0.00740 11. Amount of increase (10 times 3) + \$ 5 12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) \$ 74,5 13. Debt service levy in this 2020 budget 14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 74,5 15. Consumer Price Index for all urban consumers for calendar year 2018 0.0 16. Consumer Price Index adjustment (3 times 15) \$ 1,8 17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication'				
8. Total estimated valuation July 1,2019 4,511,004 9. Total valuation less valuation adjustment (8 minus 7) 4,477,878 10. Factor for increase (7 divided by 9) 0.00740 11. Amount of increase (10 times 3) + \$ 5 12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) \$ 74,5 13. Debt service levy in this 2020 budget 14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 74,5 15. Consumer Price Index for all urban consumers for calendar year 2018 0.0 16. Consumer Price Index adjustment (3 times 15) \$ 1,8 17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication'	6.			•
9. Total valuation less valuation adjustment (8 minus 7) 4,477,878 10. Factor for increase (7 divided by 9) Amount of increase (10 times 3) 12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) 13. Debt service levy in this 2020 budget 14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 15. Consumer Price Index for all urban consumers for calendar year 2018 16. Consumer Price Index adjustment (3 times 15) 17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication'	7.	Total valuation adjustment (sum of 4, 5c, 6)33,126		
10. Factor for increase (7 divided by 9) Amount of increase (10 times 3) + \$ 5 12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) Bebt service levy in this 2020 budget 14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 74.5 15. Consumer Price Index for all urban consumers for calendar year 2018 16. Consumer Price Index adjustment (3 times 15) \$ 1,8 17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication'	8.	Total estimated valuation July 1,2019 4,511,004		
Amount of increase (10 times 3) + \$ 5 12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) \$ 74,5 13. Debt service levy in this 2020 budget 14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 74,5 15. Consumer Price Index for all urban consumers for calendar year 2018 0.0 16. Consumer Price Index adjustment (3 times 15) \$ 1,8 17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication'	9.	Total valuation less valuation adjustment (8 minus 7) 4,477,878		
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) 13. Debt service levy in this 2020 budget 14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 15. Consumer Price Index for all urban consumers for calendar year 2018 16. Consumer Price Index adjustment (3 times 15) 17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication'	10.	Factor for increase (7 divided by 9) 0.00740		
13. Debt service levy in this 2020 budget 14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 74,5 15. Consumer Price Index for all urban consumers for calendar year 2018 16. Consumer Price Index adjustment (3 times 15) 17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication'	1 -	Amount of increase (10 times 3) +	\$	548
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 74,5 15. Consumer Price Index for all urban consumers for calendar year 2018 16. Consumer Price Index adjustment (3 times 15) 17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication'	12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	74,590
15. Consumer Price Index for all urban consumers for calendar year 2018 16. Consumer Price Index adjustment (3 times 15) 17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication'	13.	Debt service levy in this 2020 budget	h	0
16. Consumer Price Index adjustment (3 times 15) \$ 1,8 17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication'	14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	·	74,590
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication'	15.	Consumer Price Index for all urban consumers for calendar year 2018	*****	0.025
	16.	Consumer Price Index adjustment (3 times 15)	\$	1,851
	17.		_	76,441

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Kaw Township Wabaunsee County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levy Amount in		IIA	Allocation for Year 2020	0;		
for 2019	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft	
General		0	0	0	0	0	
Debt Service	0	0	0	0	0	ò	
Library	0	0	0	C		,	
Road	74,042	5,583	142	436	547	55	
	0	0	0	0	0	0	
	0	0	0	0	0	, C	
	0	0	0	0	0	Ô	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
Total	74,042	5,583	142	436	547	55	
County Treas Motor Vehicle Estimate	cle Estimate	5,583		-			
County Treas Recreational Vehicle Estimate	l Vehicle Estimate	1	142				
County Treas 16/20M Vehicle Estimate	nicle Estimate		'	436			
County Treas Commercial Vehicle	Vehicle Tax Estimate				547		
Commercial Description	Ē			,			
County 1 reas watercraft 1 ax Estimate	ax Estimate					55	
	MVT Factor	0.07540					
		RVT Factor	0.00192				
		-	16/20M Factor	0.00589			
				Comm Veh Factor_	0.00739		
	-	ŕ			Watercraft Factor	0.00074	

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2020

Kaw Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
	C				
General	Special Machinery			<u> </u>	
General	Special Machinery		**	-	
Road	Special Machinery	664.	11,500	10,000	68-141g
· · · · · · · · · · · · · · · · · · ·				· · · · · · · · · · · · · · · · · · ·	
	Total	664	11,500	10,000	
	Adjustments*	004			
	Adjusted Totals	664	11,500	10,000	•

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Kaw Township Wabaunsee County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amoint			Amo	Dus.	•	
of	of	Rate	Amount	Outstanding	Date	Date Due		2019	Amor 20	Amount Due
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	耳	Principal	Interest	Principal
G.O. Bonds							1			mod rates
Total G.O. Bonds				0				-		
Other							>	2	U	0
						*				
Total Other										
Total Other				0			0		c	
Total Indebtedness				6			,		> (>
				5					=	=

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	,	_	, .	 _	_	 _		_	 ,
Payments Due 2020									0
Payments Due 2019									0
Principal Payments I Balance On Due Jan 1,2019									0
Total Amount Princit Financed Balance (Beginning Principal) Jan 1,2(-		Total
Interest Rate %									
Term of Contract (Months)									
Contract Date									
Items Purchased									

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2020

Library found in: Kaw Township Wabaunsee County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
. 	Current Year	Proposed Year
	<u>2019</u>	2020
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	. \$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$4,466,057	\$4,511,004
Did Assessed Valuation Decrease?	No	4 1,0 1 1,0 0 1
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant?

Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1		ļ <u>(</u>	0
Receipts:			
Ad Valorem Tax	<u> </u>	(XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	<u> </u>		C
Recreational Vehicle Tax			C
16/20 M Vehicle Tax	<u> </u>		0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	.0
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Cash Forward (2020 column)			ahu.
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous		<u> </u>	·
Does misc. exceed 10% of Total Expenditures			·
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	0	. 0	0
	Non-	-Appropriated Balance	
		ure/Non-Appr Balance	0
	Total Expendit	Tax Required	0
D	Total Expendition Pelinquent Comp Rate:		

CPA Summary			
•	:		
		•	

FUND PAGE FOR FUNDS WITH A TA			,
Ador "udget	Prior Year	Current Year	Proposed Budget
Deb ce	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	(
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			(
16/20M Vehicle Tax			
Commercial Vehicle Tax			(
Wateroraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			. (
Miscellaneous			
Does misc. exceed 10% of Total Receipts	*		
Total Receipts	0	0	(
Resources Available:	Ö	0	
Expenditures:			
Cash Basis Reserve (2020 column)			· · ·
Miscellaneous	-		
Does misc, exceed 10% of Total Expendit			
Total Expenditures	0	0	(
Unencumbered Cash Balance Dec 31	0	, 0	XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amour	Ö	0	0
	Non-A	ppropriated Balance	
		e/Non-Appr Balance	0
	•	Tax Required	0
Del	inquent Comp Rate:	0.0%	Ŏ
~ ***	A		

Une red Cash Balance Jan I 0 0 Receip	Adopted Budget	Prior Year	Current Year	Proposed Budget
Receip Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax Recreational Vehicle Tax Recreational Vehicle Tax Commercial Vehicle Tax Watercraft Tax Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts 0 0 0 Resources Available: 0 0 Expenditures: Miscellaneous Does misc. exceed 10% of Total Expendit Total Expenditures 0 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Libr:	Actual for 2018	Estimate for 2019	Year for 2020
Ad Valorem Tax		. 0	. 0	0
Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax	Receip			
Motor Vehicle Tax Recreational Vehicle Tax I6/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax Watercraft Tax Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts 0 0 0 Resources Available: 0 0 0 Expenditures: Miscellaneous Does misc. exceed 10% of Total Expendit Total Expenditures 0 0 0 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required			. 0	XXXXXXXXXXXXXXXX
Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts 0 0 0 Resources Available: 0 0 Expenditures: Miscellaneous Does misc. exceed 10% of Total Expendit Total Expenditures 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Interest on Idle Funds				. 0
Commercial Vehicle Tax Watercraft Tax			•	0
Watercraft Tax Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts 0 0 0 Resources Available: 0 0 0 Expenditures: Miscellaneous Does misc. exceed 10% of Total Expendit Total Expenditures 0 0 0 Unencumbered Cash Balance Dec 31 0 0 0 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required				0
Interest on Idle Funds				0
Neighborhood Revitalization Rebate	Watercraft Tax			0
Neighborhood Revitalization Rebate				
Neighborhood Revitalization Rebate				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does misc. exceed 10% of Total Receipts 0	Neighborhood Revitalization Rebate			0
Total Receipts				
Resources Available: Expenditures: Miscellaneous Does misc. exceed 10% of Total Expendit Total Expenditures Unencumbered Cash Balance Dec 31 0 0 0 xxxxxxxxxxxxxx 2018/2019/2020 Budget Authority Amour O 0 0 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required	Does misc. exceed 10% of Total Receipts			
Miscellaneous Does misc. exceed 10% of Total Expendit Total Expendit Total Expenditures 0 0 0 0 0 0 0 0 0	Total Receipts	0	0	0
Miscellaneous Does misc. exceed 10% of Total Expendit Total Expenditures Unencumbered Cash Balance Dec 31 0 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Resources Available:	0	0	9
Miscellaneous Does misc. exceed 10% of Total Expendit	Expenditures:	,		
Miscellaneous Does misc. exceed 10% of Total Expendit				
Miscellaneous Does misc. exceed 10% of Total Expendit				
Miscellaneous Does misc. exceed 10% of Total Expendit				
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Miscellaneous Does misc. exceed 10% of Total Expendit				
Does misc. exceed 10% of Total Expendit Total Expenditures				
Total Expenditures				
Total Expenditures	Does misc. exceed 10% of Total Expendit			
Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Total Expenditures	0	0	. 0
2018/2019/2020 Budget Authority Amour 0 0 0 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required		0	0	xxxxxxxxxxxxxx
Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required		0	Ö	0
Tax Required	., .	Non-A	ppropriated Balance	.,
Tax Required				0
		1		Ŏ
	Del	inquent Comp Rate:		0
Amount of 2019 Ad Valorem Tax	50.			0

CPA Summary	1 :	. ,		

2020

Kaw Township

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	0	5	52
Receipts:			
Ad Valorem Tax	73,538	74,042	XXXXXXXXXXXXXXXXX
Delinquent Tax	738		
Motor Vehicle Tax	4,781	5,583	5,583
Recreational Vehicle Tax	107	142	142
16/20M Vehicle Tax	408	436	436
Commercial Vehicle Tax	518	547	547
Watercraft Tax		56	55
Special Highway/Gasoline Tax	1,882		C
Interest on Idle Funds	33		
Neighborhood Revitalization Rebate			(
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	82,006	80,806	6,763
Resources Available:	82,006	80,811	6,815
Expenditures:			
Wages/Salaries/Patroling/mowing roads	9,687		8,484
Payroll Taxes	1,907		1,900
Cemetery Mowing	3,000	1,500	3,000
Fuel	4,857	2,800	
Grader Paymenet	26,765	17,848	
Insurance	6,056	1,500	
Parts & Repairs/Misc/Tree removal	12,357	7,500	9,000
Gravel	13,040	21,702	18,125
Bookkeeping	325	4,425	350
Officer Pay	3,342	11,984	3,500
Cash Forward (2020 column)			•
Transfer to Special Machinery	664	11,500	10,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	82,001	80,759	81,259
Unencumbered Cash Balance Dec 31	5		XXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	81,259	81,259	81,259
	Non-	Appropriated Balance	
See Tab A	Total Expenditu	re/Non-Appr Balance	
		Tax Required	74,444
De	elinquent Comp Rate:	0.0%	0
	Amount of 2	2019 Ad Valorem Tax	74,444

Special Machinery				
K.S.A. 68-141g	2018 Actual Year			
Unencombered Cash Balance, Jan 1				
Transfers from:				
Road Fund	664			
General Fund(No Levy)	0			
General Fund(Gen has Levy)	0			
Sale of 1/2 Cemetery Plot	200			
Interest on Idle Funds				
Other				
Resources Available:	864			
Total Expenditures				
Unencumbered Cash Balance, Dec 31	864			

CPA Summary		

Delinquent Comp Rate: 0.0% Amount of 2019 Ad Valorem Tax

NON-BUDGETED FUNDS
(Only the actual budget year for 2018 is to be shown)

nibered	Uncocumbered Cash Balance Jan 1 Receipts:		Unencumbered Cash Balance Jan 1 Receipts:	0	Unencumbered Cash Balance Jan 1 Receipts:	0	Total 0
lance Jan 1	Cash Balance Jan 1		Cash Balance Jan I		Cash Balance Jan 1		
	Recoipts:		Recoipts:		Receipts:		
					T		
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ures:	Expenditures:	· .	Expenditures:		Expenditures:		
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NOTICE OF BUDGET HEARING

The governing body of Kaw Township

Wabaunsee County
will meet on August 20, 2019 at 6:30 p.m. at Greenwood School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing. **BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Acti	ctual 2018 Current Year Estimate 2019			Proposed Budget 2020			
	1	Actual		Actual		Amount of	Est.	
		Tax		Tax	Budget Authority	2019 Ad	Tax	
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*	
General						*****	Tate	
Debt Service							······	
Library								
Road	82,001	17.736	80,759	16.579	81,259	74,444	16.503	
							-	
Special Machinery								
Totals	82,001	17.736	80,759	16.579	81,259	74,444	16.503	
Less: Transfers	664		11,500		10,000			
Net Expenditure	81,337	<u></u>	69,259		71,259			
Total Tax Levied	73,999	L	74,042		XXXXXXXXXXXXX			
Assessed Valuation:								
Township	4,172,154		4,466,057	[4,511,004			
Outstanding Indebtedness,								
Jan 1	2017	_	2018	_	2019	•		
G.O. Bonds	0	<u>. </u>	0		0			
Other	0	L	0		0			
Lease Purchase Principal	0		0	ſ	0			
Total	0		0		0			
*Tax rates are expressed in n	nills.							
David Schle	.e							

David Schleif	
 0	

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2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
0			0
0			0 .
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0			0
0			0
0			0
TOTAL	0	0.000	0

2019 July 1 Valuation:	4,511,004
Valuation Factor:	4,511.004
Neighborhood Revitalization Subj to Rebate:	
Neighborhood Revitalization factor:	

^{**}This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

AFFIDAVIT OF PUBLICATION

ate of kansas, wabaunsee county,

SS Lori L. Daniel

rst duly sworn, deposes and says: That she owner and publisher of THE WABAUNSEE SIGNAL-ENTERPRISE, a weekly newspaper n the State of Kansas, and published in and of circulation in Wabaunsee County, Kansas, eneral paid circulation on a weekly basis in see County, Kansas, and that said newspaper ade, religious or fraternal publication.

spaper is a weekly, published at least weekly a year; has been so published continuously terruptedly in said county and state for a more than five years prior to the first n of said notice; and has been admitted at office of Alma, Kansas, in said County as

tached notice is a true copy thereof iblished in the regular issue of said newspaper for/ week(s), the first publication thereof
as afore said on the day publications being made on the following
, 2019
Lania (2019
nd sworn to before me this Day
Will a Davage , 2019
Expires:
TOF KAMPARIT

Published in the Wabaunsee County Signal-Enterprise Thursday, August 8, 2019

NOTICE OF BUDGET HEARING

The governing body of

will meet on August 20: 2019 of 630 p.m. at Orcenylood School for the answering objections of happayers relating to the proposed use of all finds and Detailed budget information is available at Walbaursee County Clorks Office and BUDGET SUMMARY

	Prior-Year A		Current Year I	Stimate 2010	3585360 (
Punif Geteral Debi-Sérvice	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budger Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est Fax ARate*
Road	82,001	17,786	80.759	16 579	81,259	74,444	16.50
		9 m					
pecial Machinery otals ess. Transfers	82.001 664	17:736	80.759	16379			
of Expenditure that Tex Lexical Seesed Valuation Ownship Itstanding Indebtedness	1,81,337 73,996 4,172,154		#1500 69.750 74,042	7 - 7 an 1	8 259 10 000 71 259 2000 000 5000	74,444	<u> 16,503</u>
m I) Bonds: Ser Purchase Principal	2017. - 0 - 0 - 7"	****** F	4,466,057 2018	E	4.511(064) 2019/1	e Social Social	1955 1954
Total Fac rates are expressed in mills Devid Schler?	0 0.	Ę	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0		
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